

Appendix B
Grant Applications 2006/2007
Final Recommendations
City Wide

	A	B	C	D	F	G
1	Organisation	Request	2005/06	Request Summary	Officer Recommendation	Comments/ Conditions / Reasons if declined
2	African & Caribbean Kultural Heritage Initiative (ACKHI)	15000	new	For a commemorative programme of activities to mark the bi-centennial of the abolition of the transatlantic slave trade.	0	Only secured £750 towards project that is estimated to cost £57k. No accounts, high risk of project not delivering and would not be viable unless grant of £7,500 made.
3	African Women's Art Collective (AWAC)	2,500	new	Run textile and pottery workshops of traditional techniques, so that African women may preserve traditional skills.	0	Recommended to work with Arts Officer and apply for Arts Development Fund grant.
4	Age Concern	23,461	4,000	To provide support for the advice service for older people on a wide variety of topics.	0	Application states that organisation could not operate service in City if receive 25% of request (£5k) which is more than last years grant. Significant increase in grant not appropriate given current level of support to other advice organisations.
5	Arts Development Fund		10000	Small arts grants to be awarded throughout year.	10000	Set aside for small arts projects to allocate during 2006/07.
6	Artweeks	5000	4000	Contribution towards printing Artweeks guide and admin support.	4120	Grant made on condition that Artweeks provide visitor stats.
7	Asylum Welcome	15,000	12,000	To provide funding for advice, information and support for asylum-seeking and refugee families and younger people in Oxford.	3750	Support 25% request. Application states that the only aspect of the service that will be compromised concerns provision of holidays.
8	BBOWT	3,000	2,000	Applying for funding towards salary and running costs of Oxon Community Project Wildlife Officer and a third of the Wildlife Information officer posts as part of the Oxon Community Wildlife work.	2000	Maintain grant at last years level.
9	Buddying Project	10,000	new	To fund a project involving Wood Farm, Rose Hill, Barton, Blackbird Leys, Cutteslowe and the Bangladeshi Community where these communities would network and share experiences to improve fundraising skills and build capacity.	0	Holding year' therefore not recommended to fund new voluntary and community infrastructure work, also project replicates OCV's stated objectives.
10	Christian Life Centre Housing Trust	4677	nil	To provide a safe, clean and secure transit housing for the homeless in Oxford area, focusing on displaced families who require help rehabilitating into the wider community.	0	No measurable targets or outcomes provided in application. Lack of engagement with wider homeless network and strategic directions.
11	Community Action & Development Project (CAD)	10000	new	To support a drop in centre for residents mainly in OX4, some with drug and alcohol issues, and to provide alternative therapies (Indian head massage, reiki and reflexology).	0	Inadequate funding case made. Predicted income exceeds expenditure. Support for other established organisations working with people with drug and alcohol issues is recommended (e.g. ECHA, 0 Libra).

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12	Connection Floating Support	20468	19872	For contribution towards running costs of project that works with supporting homeless people to achieve independence.	20468	Contribution towards running costs of supporting homeless people.
13	Crime Reduction Initiatives (CRI)	17000	new	Request for funds to cover the rent of office premises in Town Hall for the Oxford street services team and the oxford family support team.	14,500	Earmark for rent of premises at Town Hall.
14	Doyle Academy of Irish Dancing	1000	500	To partly fund a trip to Perm, Russia, for the academy as a cultural exchange. They will visit with the Perm School of Ballet.	500	Grant contribution towards exchange visit.
15	Elmore Community Services	45,000	40,000	Request towards project that supports homeless and vulnerable people with complex, multiple problems who do not fit in to other services.	41200	Contribution towards running costs.
16	English Churches Housing Group	110000		Provide funding for the drugs recovery project, which helps homeless people with a drug problem to get off drugs.	25000	After meeting with DAAT, Supporting People & ECHG to look at detailed expenditure, the project will be viable with amount recommended.
17	Ethnic Minority Business Service	25,000	10,166	The application is to provide vocational training targeted towards people from minority ethnic groups within Super Output Areas of deprivation within Oxford City to enable access to paid employment.	5000	Grant will match fund County Council contribution.
18	Full Circle	1000	nil	Full Circle brings together older people and children to help build safer and more cohesive communities	0	Financial case for City funding not demonstrated as income from other sources appear to be sufficient to run project.
19	Fusion - Oxford's Community Arts Agency	47000	45283	The request is for a contribution towards core running costs of the community arts organisation.	46642	Grant earmarked to contribute towards running costs. Grant agreed on condition that Fusion provide a clear breakdown of estimated costs for the year.
20	Gatehouse	15000	9000	The Gatehouse opens six days a week and provides food, books, papers, second hand clothes and free access to the internet for vulnerably housed people.	9270	Grant contribution towards running costs. Sufficient unrestricted funds to cover difference.
21	Indian Union Oxford	3000	1000	Request to fund an ongoing Hindi, Punjabi and Gujarati cultural arts programme organised by Oxford Indian Union.	1000	Grant to contribute towards cultural arts programme
22	Ithaca	7000	5127	Request for contribution towards running costs of charity that promotes arts based activities and projects with older and disabled people.	5281	Grant to contribute towards running costs.

Appendix B
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23	Jacqueline du Pre Music Building	3000	1000	The grant requested is towards a community outreach programme including events for children and autistic young people.	1000	Grant contribution towards community music outreach programme.
24	KEEN	2,500	2,500	To cover the admission prices for two events, a trip to Cotswold wildlife park and also a trip to a theme park.	0	Organisation has sufficient reserves to cover expenses of events.
25	Libra Project - Oxford City Community Drugs Agency	10000	10000	Request to support drugs rehabilitation work including counselling, needle exchange, relative support and relapse prevention group.	5000	Application states that project is still viable with 50% of request.
26	Magdalen Rd Studios	2634	2500	Grant requested will support administration and running costs of artist studios.	2575	Grant to contribute towards administration / running costs of studios.
27	Mediation Oxfordshire	10,000	5000	Request for funding for the post of a case support/administrator, who will work closely with the director.	0	Options appraisal states that not viable if full request not supported.
28	Modern Art Oxford	120000	70000	Ongoing core funding to sustain all activities of the gallery.	72100	Still viable with 75% of request. Includes rent of £47k.
29	My Life My Choice	2264	new	Oxford self advocacy group for people with learning difficulties. The project intends to develop and support people in self-advocacy in Oxford. The request is to employ a freelance sessional worker to work with two groups in Oxford who meet monthly.	0	Not core business of city council and organisation has sufficient unrestricted reserves to fund this particular project.
30	OFVM Centre for Film & Digital Media	38949	32333	To finance running costs such as training, rent, screenings and events.	33303	Grant to contribute towards of core activities including rent of £5250.
31	Oxford & District Mencap	750	0	Assistance towards cost of transport of 30 adults with learning disabilities to the seven O'clock club.	0	Not core business of city council - social and health care / mental health trust should be approached to fund this. Indirectly supported through grant to Bullingdon Community centre for new furniture.
32	Oxford African Refugees and Development Community OARFDC	2000	new	To produce a bi-lingual newsletter about the club, and African refugees.	0	Group could link in with Asylum Welcome / Refugee Resource to produce newsletter.
33	Oxford Blues Skater Hockey Club	3000	0	For help with running costs of hiring halls and sports venues for matches and training.	1500	Contribution towards running & hire costs. Reduce fees to attract more young people from disadvantaged areas. Grant made on condition that group provide Active Communities Manager with details of young people from OX4 area accessing the club. Still viable with 50% of request.

Appendix B
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34	Oxford Bonn Link	1000	2500	Support for youth exchanges with Bonn, support for fundraising initiatives to finance the forthcoming 60th anniversary of the Oxford Bonn link.	1000	Grant to contribute towards youth exchanges.
35	Oxford Carers Centre	16438	new	Contribute towards rent increase for premises.	0	Not core business of City Council. This organisation is core funded by the County Council.
36	Oxford Citizen's Advice Bureau (CAB)	190000	170000	To provide an advice service available to all residents of Oxford	170,000	Maintain current grant level.
37	Oxford Citizen's Advice Bureau (CAB) Benefits in Practice Project	20000	new	For use towards the employment of specialist benefit advisors who advise patients at GP practices	20000	Support new request to maintain delivery of benefits advice in GP surgeries within city.
38	Oxford Contemporary Music	9075	4000	To encourage young composers and allow circulation of their music with new audiences.	6806	For year 2 Project Spark plus additional community based activity. The increase will allow the outreach & education to happen and benefit the work on sustainability.
39	Oxford Credit Union	20000	23800	To cover full rent on their head offices and contribute towards employment costs.	20000	Grant to be made on condition that credit union is in operation within 6 months and targets are agreed with Revitalising Neighbourhoods Officer/ Partnerships Officer. Separate grant of £4k agreed by OCP. Grant to be paid in quarterly instalments. Would look to taper further support.
40	Oxford Folk Festival	8000	1000	To contribute towards Oxford Folk festival 2006.	5000	Recommendation made on condition that the festival should provide support for local emerging artists. Group has received substantial discounts for Town Hall hire from cultural discount budget.
41	Oxford Friend	3000	2000	For a contribution towards running costs of helpline for LGBT including rent of premises.	3000	Grant to contribute towards running costs of helpline for LGBT including rent of premises.
42	Oxford Grenoble Association	1000		To foster closer ties with the city of Grenoble, i.e. linking primary schools, visit of OGA choir.	1000	Contribution towards links and exchanges.
43	Oxford International Links	3500	2500	Contribute towards International Women's Hockey Festival and Christmas market events.	2500	Contribution towards International events.
44	Oxford International Women's Festival	2500	1500	To fund the Oxford Women's International Festival, 2007.	1500	Maintain grant at current level. Contribution towards festival.
45	Oxford Leiden Link	2,500	500	To fund a series of exchanges to mark the 60th anniversary of the Oxford-Leiden Link	1000	Grant to contribute towards exchanges marking 60th anniversary. Cultural discount on Town Hall given.
46	Oxford Night Shelter	126,385	122,704	Towards running costs of support and shelter for homeless people (age 25+) including advice and day services.	126385	Grant to contribute towards running costs of the nightshelter for homeless people over 25.

Appendix B
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47	Oxford Playhouse Trust	44500	43000	Towards running costs including two Playhouse presentations.	44290	Grant to contribute towards running costs of the Playhouse theatre.
48	Oxford Printmakers Co-operative	2500	2000	To maintain and service equipment and the workshop.	2000	Contribute towards maintaining print equipment
49	Oxford Sexual Abuse & Rape Crisis Centre	10000	6000	For running costs of support helpline including rent.	6000	Includes £5000 rent.
50	Oxfordshire Advocacy Development Group	5000	0	Contribute towards p/t admin post and volunteer training. Request for core funding of advocacy group primarily for people with learning disabilities and age dementia	0	Not core business of city council, primary responsibility of other statutory funders.
51	Oxfordshire Association of Neighbourhood Watch's	17,500	17,149	NHW currently has more than 600 schemes through the City area. It provides an essential link between residents and Police and contributes towards safer communities work. Request to contribute towards core costs of scheme.	17500	Contribute towards running costs of neighbourhood watch scheme coordination.
52	Oxfordshire Befriending Network	13352	0	Works to support those with life threatening and or terminal illness. Request to train volunteer befrienders from BME groups inc refugees and asylum seekers in order to concentrate resources for socially excluded groups	0	Primarily a Social Care / Health project, not core business of city council.
53	Oxfordshire Children's Information Services	11870	2500	Request to support 5 specific activities: Provision of outreach and helpline info and advice, production/distribution of info about holiday playschemes/activities, production/distribution of local info guide for Oxford City, Survival guide for parents of teenagers.	2500	Contribution to production & distribution of Children's Information guide for the city and summer programme.
54	Oxfordshire Chinese Community & Advice Centre - Advice	38000	30000	Request to support staffing and running costs of bilingual advice and community centre, including £3,336 rent.	30000	Viability maintained with same grant level. OCCAC are in negotiation to take on extra space at 44b Princes Street and may request an additional grant towards rent which would be considered at a later date.
55	Oxfordshire Chinese Community & Advice Centre - Community Activities	3000	new	For community activities; dragon boat festival, mid autumn festival, Chinese new year, sports day.	0	Have received Town Hall cultural budget discount towards some events. Could apply to Charitable Trusts for these activities.
56	Oxfordshire Chinese Community & Advice Centre - IT	7000	0	To replace essential computer equipment including server, shredder, printer and 3 computers and software	0	This proposal has already been considered and rejected by East Area Parliament

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57	Oxfordshire Community & Voluntary Action (OCVA)	60000	20000 (+5k one off)	To fund running costs / infrastructure including funding resource centre, volunteer centre, networking events, advocacy on behalf of VCS e.g.. Compact, regenarc etc. Also to fund Development Worker post that supports new/existing groups on constitutions, Charitable registration etc.	29486	Slight increase, based on identified lack of infrastructure support for voluntary and community sector.
58	Oxfordshire Community & Voluntary Action (OCVA) - Furniture Store	30000	20000 (+£7k one off)	Contribution towards running costs of furniture store offering free/low cost furniture to tenants.	27810	Contribute towards running costs of furniture store.
59	Oxfordshire Family Mediation	2000	0	Support for Children's Service that provides short term support for children 6-18 adversely affected by parental separation.	0	This activity does not reflect city's core business.
60	Oxfordshire Nature Conservation Forum	1600	1500	General running costs inc. coordinating implementation of Biodiversity action plan for Oxfordshire, running training to support local groups, networking and improving education/awareness by issuing newsletters /email bulletins/website.	0	Application not city specific. Referred to Oxford Community partnership (OCP) for consideration.
61	Oxfordshire Play Association	10000	6000	Funding to continue supporting 35 afterschool clubs and holiday playschemes in City receiving 900 children and employing approx 120 playworkers.	6000	Maintain at current level
62	Oxfordshire Racial Equality Council	32000	24000	Core funding for overall running of OREC including advice / implementation on race equality schemes, outreach & community development work.	24720	Contribution towards running costs of OREC.
63	Oxfordshire Touring Theatre Company	9000	8466	Request to support programme of 3 touring productions alongside targeted audience development projects	8720	Contribution towards OTTC productions.
64	Oxfordshire Women's Aid	43961	20000	Core funding to provide the organisational structure required to utilise Supporting People funding. Specifically to contribute towards; children's worker posts, helpline,rent,elements of director, finance and admin posts that are key to maintaining the service.	20600	Grant to contribute towards provision of 3 refuges for women and children experiencing domestic violence. Last years grant +3%. It is recognised that OWA is in need of additional funding but it has not been possible to meet the increased request. OWA will be advised to seek an emergency grant from contingencies should it face a serious funding shortfall.
65	OXPIP (Oxford Parent Infant Project)	5000	0	To contribute towards a weekly baby massage class for 6 families to be based in Blackbird Leys.	0	Therapeutic family health work not core business of City Council.
66	OXPOTS	1080		Contribution towards pottery sessions with blind & partially sighted.	405	Contribution towards Oxford City residents attending the group.

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67	Parasol	10000	9000	Parasol supports disabled children and young people (5-18) in accessing mainstream play and leisure activities. Contribution towards core running costs.	9000	Grant to contribute towards running costs.
68	Pegasus Theatre Trust Ltd	32,000	25,688	Request to support general running costs of theatre and programme of productions/events.	26,459	Grant to contribute towards running costs of theatre and events.
69	PERM Association	1,000	400	Contribution towards exchange visits (particularly with Oxford School), international hockey tournament, fundraising activities.	0	Organisation appears to have sufficient reserves to fund activities. Town Hall cultural discount agreed.
70	Playbus	10000	9000	Contribution towards costs of sensory bus activities and recreational activities. Also towards teaching protective behaviours to primary school children.	0	Request is to fund activities that are not core business of city council
71	Refugee Resource	5000	5000	To contribute towards a bursary fund which enables access to employment & training opportunities for refugees and asylum seekers in the city.	5000	Maintain grant at this level
72	Regeneration Arc	17000	new	Contribute towards part time Neighbourhood facilitation and Community fundraising post.	0	No confirmed funding for project with anticipated costs of £30k. Options appraisal states project needs £8.5k to be viable.
73	Relate Oxfordshire	27,318	6000	To contribute towards enabling Relate to offer reduced counselling sessions to those unable to pay full cost.	6000	Recommendation based on last years award. Contribution towards residents from Oxford City to access reduced sessions if unwaged or low income.
74	Simon House	12109	4500	To contribute towards a dedicated two bed respite support service that will allow individuals who are in danger of losing their tenancy due to breakdown or instability caused by alcohol or drug misuse. The aim is for the individual to return to their own home.	7328	The recommendation reflects the costs of allowing 19 people to access the respite bed service. This is based on actual numbers using the project last year. Simon House is undergoing refurbishment and anticipates that usage / demand will increase.
75	Small grants / contingency		25000	Small grants / contingency to be allocated during rest of financial year	17609	Small grants / contingency to be allocated during rest of financial year.
76	The Bridge	41943	40722	To provide services for Homeless people under 25, including support and advice on housing options, emotional support and access to other service providers.	41943	Grant to be released subject to the receipt of; accurate monitoring info on time; monthly monitoring & quarterly meetings with monitoring officer, compliance with Supporting People targets, staff to be given access to pension scheme as per legal guidelines.

Appendix B
Grant Applications 2006/2007
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77	The Gap	93598	90872	Direct access day centre for homeless or vulnerably housed 16+ year olds. Provides hot food , emotional and practical support as well as advice on CV's, Housing, benefits etc.	93598	Same conditions as above apply.
78	The Lord Mayor's Deposit Guarantee Scheme OCHA	234,581	95000	Request to contribute towards continuing scheme which provides access to accommodation for people on benefits who are homeless or in housing need in the private rented sector by providing a written guarantee in lieu of cash for a damages deposit.	95000	Grant made on condition that Housing Scrutiny consider conducting review concerning value for money, and alternatives before next funding round. Unclear why additional funding from City Council is being sought when same targets offered as last year. Monthly monitoring to be provided. Targets to be agreed with Special projects Coordinator. Grant to be paid in arrears subject to targets being met.
79	The Story Museum	2350	new	To cover the office rent of TSM at the Town Hall.	2350	Earmark grant for rent of office in Town Hall
80	TRAX The Oxfordshire Motor Project	11,328.00	5000	To run up to 10 diversionary courses for young people at risk of becoming involved in crime or anti social behaviour.	5000	To contribute towards running 5 courses.
81	Udayan (Oxfordshire Bengali Cultural Society)	1000	1000	Request to support a cultural concert	1000	Grant recommended on condition that group liaise with city's Dance officer and Community Cohesion Officer.
82	Victim Support Oxon & Bucks	1000	0	To purchase 25 mobile phones for oxford city volunteers. Volunteers visit people in their homes and having a mobile would provide some security for the volunteers.	0	Could approach grant making trusts for the equipment
83	Vitalise	742	0	To fund a 10% contribution towards the cost of providing 19 care break weeks for disabled people and carers from Oxford and expenses for 6 volunteers.	0	National organisation not dependant on city funding and not core business of city council.
84	WEA Southern Region (Margaret Sanders Branch)	3000	2000	Contribution towards running 6 courses for educationally, socially or economically disadvantaged women.	2000	Grant to contribute towards courses for socially / economically disadvantaged women. Maintain grant at last years level.
85	Total				1194718	